



**Arts and Science Undergraduate Society JACKETS**  
**Budget 2011-2012**

		<b>REVENUES</b>		<b>10/11 Proposed</b>	<b>10/11 Final</b>	<b>11/12 Proposed</b>	<b>11/12Final</b>
<b>REVENUES</b>	4540	New Arts Jackets	\$	93,000.00	\$ 126,005.00	\$ 94,500.00	\$ 85,575.00
	4560	Old Arts Jackets	\$	-	\$ 100.00	\$ -	\$ -
	4580	Crest & Numbers	\$	-	\$ 145.00	\$ -	\$ 155.00
	4650	<b>TOTAL REVENUE</b>	\$	<b>93,000.00</b>	<b>\$ 126,250.00</b>	<b>\$ 94,500.00</b>	<b>\$ 85,730.00</b>
		<b>EXPENSES</b>		<b>10/11 Proposed</b>	<b>10/11 Final</b>	<b>11/12 Proposed</b>	<b>11/12Final</b>
<b>EXPENSES</b>	5040	New Arts Jackets	\$	70,500.00	\$ 111,727.12	\$ 81,360.00	\$ 74,230.83
	5060	Old Arts Jackets/Crests & Numbers	\$	-	\$ 792.70	\$ -	\$ 115.32
	5520	Purolator	\$	-	\$ -	\$ -	\$ -
	5540	Advertising	\$	-	\$ -	\$ -	\$ -
	5570	Bank Charges and Interest	\$	-	\$ -	\$ -	\$ -
	5650	Photocopy	\$	-	\$ 70.40	\$ -	\$ -
	5680	Free Jackets	\$	235.00	\$ -	\$ 271.20	\$ -
	5790	Volunteer Appreciation	\$	-	\$ -	\$ -	\$ -
	<b>TOTAL EXPENSES</b>	\$	<b>70,735.00</b>	<b>\$ 112,590.22</b>	<b>\$ 81,631.20</b>	<b>\$ 74,346.15</b>	
		<b>TOTALS</b>		<b>10/11 Proposed</b>	<b>10/11 Final</b>	<b>11/12 Proposed</b>	<b>11/12Final</b>
<b>TOTALS</b>		REVENUE	\$	93,000.00	\$ 126,250.00	\$ 94,500.00	\$ 85,730.00
		EXPENSES	\$	70,735.00	\$ 112,590.22	\$ 81,631.20	\$ 74,346.15
	<b>JACKETS BUDGET PROFIT</b>	\$	<b>22,265.00</b>	<b>\$ 13,659.78</b>	<b>\$ 12,868.80</b>	<b>\$ 11,383.85</b>	